

## MEMO

TO: Mayor Kesselus & City Council Members

FROM: Michael H. Talbot, City Manager

DATE: April 12, 2016

RE: City Manager's Informational Update Report for the April 12, 2016  
City Council Meeting

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I. Meetings and Events Attended:

- A. Attended the Form Based Code – North Area Task Force Meeting on April 7, 2016.
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II. Update on City Projects and Issues:

- A. Discussion and Review of Water Usage for the period of April 1, 2016 through April 10, 2016: Attached for the City Council's review, as "**Exhibit A**," is the summary of the daily water consumption by the citizens and the businesses of the City of Bastrop for the period of April 1, 2016 through April 10, 2016.
- B. Discussion and Review of the Upcoming 2016 BP MS Houston to Austin Bike Ride to be held on April 16<sup>th</sup> – 17<sup>th</sup>, 2016. The 2016 BP MS 150 Houston to Austin Ride will take place on Saturday and Sunday, April 16<sup>th</sup> and April 17<sup>th</sup> 2016. The BP MS 150 involves nearly 13,000 cyclist, 3,000 volunteers and 250 support vehicles, and again this year, it will be coming through Bastrop. The overall route is virtually the same as last year event starting in Houston with lunch in Bellville and Bastrop, staying overnight in La Grange. The bikers and support vehicles have breakpoints along the route approximately every 8-15 miles on both days and the Ride finishes at the Capitol Complex, in downtown Austin, on April 17th. As planned, the MS150 riders and support vehicles will be coming through Bastrop on Sunday April 17, 2016. The route through Bastrop is illustrated on **Exhibit "B"**. The cyclists will enter the City of Bastrop on S.H. 71, from the East traveling west toward Austin. Cyclists are expected to start showing up around 7:30 a.m. on the 17<sup>th</sup> and will be finishing traveling through the City of Bastrop by approximately 1:00 p.m. or so. The cyclists will turn North on Loop 150 and then East on S.H. 21/Chestnut Street. The cyclists will travel through downtown on Chestnut Street traveling westward and turn onto Old Austin Hwy. The

planned route "lunch stop" for the participants at the B.S.I.D. Intermediate School. Once they eat, the cyclists will then continue traveling westward on Old Austin and turn onto the service road of S.H. 71. The cyclists will then turn onto Burleson Lane. From Burleson Lane the cyclists will turn left onto Blakely Lane and finally right onto FM 969 and then proceed westward, and move on out of the City. To assist along the route, the Bastrop Police Department will have officers posted at the following intersections, S.H.71/Loop 150, Loop 150/TX21, Chestnut, S.H. 21/S.H.95, Chestnut/Pecan, Chestnut/Main, Chestnut/Old Austin Highway, Old Austin Highway/Intermediate School, Old Austin Highway/Schaefer Blvd., Old Austin Highway/S.H. 71 access road, S.H. 71 access road/Burleson Lane, Blakely Lane/FM 969. The City's Director of Public Safety will be monitoring the entire route, all morning, looking for any signs of traffic issues at all City intersections and providing assistances to citizens and participants alike.

Last week, the Police Department put out a message board advising the public of the MS 150 Bike Ride that will be coming through Bastrop on April 17, 2016. The Police Department is also "blasting" information about the MS 150 and its route through Bastrop on April 17, 2016 via social media. In addition, the City's IT Department is putting information about the MS 150 Bike Ride and its route through Bastrop on the City's TV channel to enhance public awareness. This information is also being shared on Facebook, as well. So, in light of this coordinated effort, we feel confident that we have been very proactive in getting this information disseminated to the public.

- C. Update on the Chestnut Street Renovation Project: As of April 8, 2016, the fire station façade renovation project is approximately 45% complete. The contractor has demolished all of the existing metal panels, and the re-framing on all walls of the "Fire Station" has now been completed. The new framing and installation of the moisture resistant gypsum board panels have been installed (west & south side). The secondary moisture barrier was being installed on April 6, 2016, along with the Tab II sheeting on the west-side of the "Fire Station." The masonry work will begin the week of April 11<sup>th</sup> and will take approximately 10 days to be completed, if the weather cooperates. The project is expected to be substantially completed by April 28, 2016.
  
- D. Update on the Antique Lights Being Installed in Fisherman's Park: As of April 8, 2016, the lighting improvement Project at Fisherman's Park is approximately 85% complete. This Project was funded through the EDI grant that the Director of Public Works applied for through the Economic Development Administration. The fencing improvements were completed

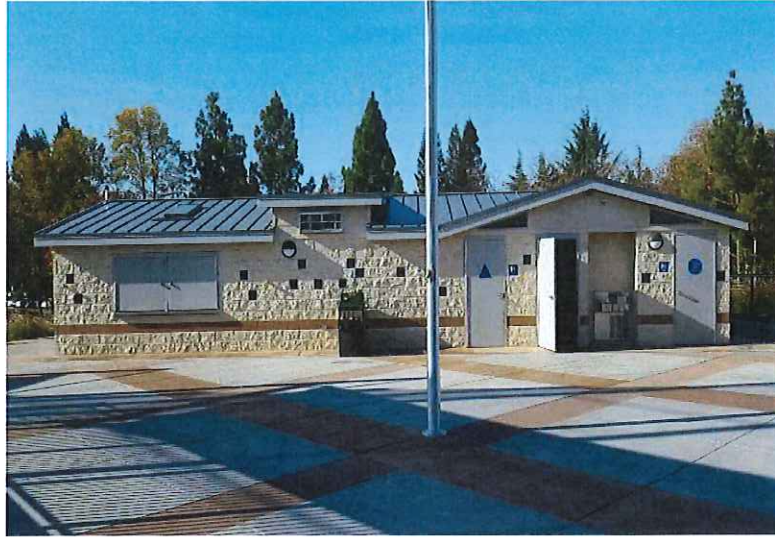
during last FY budget, along with the replacement of all the antique light poles along the Riverwalk. The remaining funds were used to purchase the materials for making the lighting improvement that are to be done this fiscal year. The electrical work is now being performed with the help of BP&L and additional materials, such as electrical pedestals for expanding Christmas lighting and/or for vendor usage, were purchased this fiscal year, as well. Now that all the materials are here, the labor necessary for installation of all of the remaining lighting improvements is underway. All the conduit is in place and the Public Works Department team will begin tying the steel for the light footing today. Pulling the wire and concrete work for the antique lighting will begin the week of April 11<sup>th</sup>. The lighting plan is to install twelve additional antique light fixtures along the stairway (starting at the Library) and going down to the road into Fisherman's Park, which will blend the new lighting in with the existing park lighting. Please see **Exhibit "C"** location of the new installation of the antique light fixtures.

- E. Update on the Gils Branch Wastewater Improvements Project: The contractor performing the work on the "Gils Branch Wastewater Improvements Project" has completed submittal of all of the necessary documentation, confirming that the pumps and related components comply with the plans and specifications for this Project. The submittals have been approved by the City's consulting engineer, Mr. Gene Kruppa P.E., and the contractor has ordered the various pumps and related components. The contractor has submitted a timeline as to how the contractor plans on approaching this Project, now that the materials have been ordered. The contractor will commence work on the last week in April and will renovate the Wilson Street Lift Station, as the first phase in the Project. Upon completing the Wilson Street Lift Station, the contractor will then mobilize and commence renovating the Mauna Lift Station and upon completion of the Mauna Loa Lift Station, will the begin the renovation of the Gils Branch Lift Station. The contractor's schedule calls for all three (3) Lift Stations being completely renovated by the end of July 2016.
  
- F. Update on the Texas Department of Transportation "Tahitian Village Overpass Project": Since my last update to the City Council on this Project, Hunter Industries, the contractor responsible for the Project, has completed the concrete work related to installing the westbound bridge deck. The contractor has also continued to place and compact roadway base material on either side of the overpass. Overall, the Project is approximately 90% complete and is currently well ahead of schedule. Over the coming weeks, the contractor will continue preparing the overpass subgrade for paving. The contractor is scheduled to pour the

eastbound bridge decking on April 15<sup>th</sup>, which will require a temporary road closures similar to the recent work on the west-bound bridge. TxDOT will be sending a press release for posting to our social media sites and City webpage advising the Public of the upcoming "Lane Closure".

- G. Update on Constructing the New Restrooms in Fisherman's Park: April 8, 2016, the contract and purchasing documents have been signed, and the first phase of design has begun on the construction of the new restrooms for Fisherman's Park. So, the overall project is approximately 2% complete. City Staff is reviewing roofing material fixture and color schemes. City Staff will return comments to the designer by the end of next week. The anticipated completion date for this project is, at this early point, the end of July 2016. That may, of course, be revised as the project gets underway. Attached as **Exhibit "D"** is a floor plan and side elevations for the new restrooms, for review by the Council. Below are various photos of exterior finish samples for the restrooms.





### **Examples of Exterior Finishes**

- H. Update on the DMO and the Development of an RFQ: The date for the meeting for the various entities, parties and individuals to participate in the development of a "Request for Qualifications" [RFQ] has been rescheduled to April 21, 2016 at the City Council Chambers starting at 6:00 P.M. I apologize for the slight delay in getting the process kicked-off in developing an RFQ to send to consultants who may interested in assisting the City in the process of creating "Destination Marking Organization" for the City of Bastrop. As I believe you're all aware, Ms. Ray encountered a personal matter that required her total attention, recently and which necessitated this slight delay and rescheduling. Nevertheless, I continue to be confident that Ms. Ray will be of great assistance in developing the RFQ and that her assistance in the long run, will more than make up for any lost time occasioned by this slight delay. Please mark your calendar to attend on the 21<sup>st</sup> if you are able.
- I. Update on the Bus Shelter Project: The contractor fabricating the "Bus Shelter" has substantially completed the structural components of the bus shelter and the City is currently awaiting delivery, which the City Staff is expecting to occur within the next two weeks. It is our recommendation that the Decorative Hand-Print Pavers, that were made this past summer, not be used for the pad but be incorporated into a decorative panel for the bus shelter. This will make these hand prints much more visible to the public and much more enjoyable for everyone. While we await delivery of the bus shelter structure, the City Engineer and the Director of Public Works will coordinating the layout and installation of the concrete slab and shelter foundation, as well as work on plans for the placement

and installation of the "Decorative Hand Print Pavers." I do need direction on one item regarding the "Bus Shelter" and that is the final decision and confirmation as to the exact/approved location of the Bus Shelter. Many locations were discussed back in the summer and the staff and I are not completely sure which location was finally agreed upon and approved by the Council and/or neighborhood. Clearly, after all this work, we want it to be in the location that meets everyone's expectations.

- J. Update on the Updated "Comprehensive Plan": The Comprehensive Plan Steering Committee (CPSC) met on March 30, 2016 and reviewed both Chapter 3, Public Facilities and Chapter 4, Housing and Neighborhoods of the Bastrop Comprehensive Plan Update. At the meeting, CPSC provided input regarding Parks and Recreation and Housing policies. At the same meeting, the CPSC reviewed and supported the updated Mission and Vision statements refined by members of the committee and will present the Mission/Vision to City Council at the April 12, 2016 meeting. They hope these new statements will be adopted by the City and incorporated into the Comprehensive Plan and future planning efforts. Chapter 5, Land Use and Urban Design, and Chapter 6, Transportation, are being drafted. Meeting calendar /timeline is being revised and next meeting will be in May. All Chapters currently drafted Chapter 1 – 4 will be placed on the City's newly renovated website.
- K. Update on the "HUD Shelter Grant" Facility: As I mention to the City Council at the time the Council was still deliberating a possible joint venture with the Austin -YMCA, concerning using the HUD Shelter grant funds to build the Shelter Facility larger than the City was considering building, I have suggested a possible alternative building that the City might want to consider constructing, other than the one I originally presented to the Council in December 2015. At this point, we all understand that the joint venture is no longer feasible with Austin – YMCA. The alternate building that I am now suggesting the Council evaluate and consider is what is referred to as a "Monolithic Building/Structure." The manufacturer of the "Monolithic Building" is located in Italy, Texas. Last week Mr. Mervin Fatter and I went to Italy, Texas to meet with the manufacturer of the "Monolithic Building." The prime ingredient used in the construction of Monolithic Domes, is Crenospheres and EcoShells: the Airform. These are inflatable structures, made of PVC-coated nylon or polyester fabric, which fabric patten determines the shape and size of the dome. A dome's interior can be planned and designed for any activity or use and with virtually any theme. The dome's disaster-resistance usually merits lower insurance premiums. Please refer to **Exhibit "E,"** which better illustrates the different types of dome structures that can be constructed. After viewing the Monolithic

Manufacturing facility, Mr. Fatter and I visited two (2) school districts in the Italy area that had constructed Monolithic Dome facilities as gymnasias for their school districts. The first one we visited was built in 2000, and it was approximately 14,000 square feet in area. The second one was built in 2002 and was approximately 16,000 sq. feet in size. . Both facilities were in remarkably good condition considering their age and use. The Council may want visit the Monolithic web-site, at [www.monolithic.com](http://www.monolithic.com), to get a better understanding of the monolithic dome, what it is and how it is designed and used. Mr. Fatter and I are currently working with representatives of Monolithic to come up with a cost estimate for a 10,000 to 11,000 square foot facility that would meet Bastrop's needs, so that I can present that more specific information to the Council. A facility of the size the City needs would be large enough to have a gymnasium and also cover all of the elements required of the HUD grant. The issues that raise some concern regarding the possible use of a Monolithic Dome structure in Bastrop include: (1) Some may not like the appearance of the dome, and (2) the dome or the roof at some point in time would need repairs and the manufacturer was unable to answer my question about how would one go about repairing or replacing the dome or roof. The reason they didn't have an answer to this rather basic question is that their oldest dome is now about twenty-five years old, and so far, the issue of replacing or repairing the roof on that 25 year old structure has not come up, so far!

Councilmember McAnally has requested that we also evaluate the "Sprung Structure." Included in **Exhibit "E"** are some various pictures of the "Sprung Structure." Mr. Fatter and I are working to come up with a cost estimate for the "Sprung Structure," as well. The City Council may wish to visit the Sprung Structure website at:

[http://archive.sprung.com/brochure/br\\_SPORTSREC .pdf](http://archive.sprung.com/brochure/br_SPORTSREC.pdf)

Some of you may recall that Ms. McAnally suggested consideration of this structure much earlier in the discussion.

I have also included in **Exhibit "E"** the plans of the traditional facility that were submitted to Bastrop County Judge Pope, in December 2015. The traditional facility is much smaller than the size of a potential "Monolithic" or the "Sprung" structure. The Council has called a "Special Council Meeting" for next Tuesday night. Between now and next Tuesday night, the Council will need to study the alternatives available and be prepared to make a decision at that Special Meeting, to take action as to which one of three (3) types of facility the City is going to build. We are working as hard as we can to come up with cost estimates for the "Monolithic" and "Sprung" facilities and staff will forward them to the Council as they become available, hopefully prior to next Tuesday night! I am concerned as to whether I will be able to answer all of the questions the Council may

have regarding the alternate type facilities, but –regrettably - an awful lot of time was lost working on the YMCA option and there may not be sufficient time to pursue an alternate option now. In evaluating and putting this information in front of the Council, I am simply trying to come-up with options and ideas that would allow the City to be able to build a facility that might include a gym as part of the HUD Grant Program. Realistically, because of the delay we've experienced, beyond our control, that may not be realistic, but I felt I wanted to try, at least.

- L. Discussion and Review Regarding the City Owned Lot Adjacent to the Convention Center: I have previously mentioned to the Council that we consider an alternate plan, regarding the usage of the vacant lot adjacent to the Convention Center, which is owned by the City. Basically, as a very conceptual overview, I am developing a general and basic type of 'site plan' that reconfigures the lot in a way that would allow for a variety of functions for this lot, as well as providing vehicular parking for people whom come to this location for an activity there, on the lot. My concept plan also envisions placing the property under the direction of the Main Street Director. The staff will develop the forms that will include an applications for usage, guidelines for using the property and some promotional materials about the availability of the property for a variety of usages. At the April 26<sup>th</sup> City Council meeting, I plan on presenting the new site plan to the Council, as well as a cost estimate, and potential guidelines for using the property. I have to remind the Council, however, that with regards to this work, my first priority related to time, is work on the HUD Shelter Grant, so this may get pushed into May.
  
- M. Special City Council Meeting of April 19, 2016: **Just a reminder** - the Council agreed to have a Special Council Meeting on April 19<sup>th</sup> to further discuss a "General Bond Elections" in November 2016. Please mark your calendar to attend.
  
- N. Discussion and Review of the Repairs to the Opera House: Last Thursday, I was advised that the Opera House has appointed a new Board of Directors. The new Board has made the necessary electrical repairs that were previously in significant need of repair and upgrading. The City has inspected and approved the electrical repairs made at the Opera House for City Code compliance. The initiative taken by the new Board to get the electrical repairs done has, in my view, provided the "Green Light" for the City to move forward with the Opera House in getting a new roof on the building, if the Council desires to reinstate that work at this time. A new roof needs to be constructed as soon as possible. I will need to get the cost estimate updated and coordinate with the Board and Chester to get the work on the new roof done. I just need the Council to confirm



that I should now move forward in getting a new roof on the Opera House, i.e., that it's prior approval for that work remains in place and that the Council wants to move forward at this time on this work.

O. Sales Tax Collection for the Month of April 2016:

Table I - April 2016 Sales Tax Collection

County/City	Current Rate	Net Payment This Period	Comparable Payment Prior Year	% Change	2016 Payments To Date	2015 Payments To Date	% Change
Bastrop	1.500%	464,023.03	403,452.87	15.01%	2,100,849.96	1,939,233.74	8.33%
Elgin	1.500%	141,509.72	127,277.36	11.18%	599,989.71	581,417.65	3.19%
Smithville	1.500%	31,632.01	28,243.01	11.99%	156,304.35	145,437.11	7.47%
County Total		637,164.76	558,973.24	13.98%	2,857,144.02	2,666,088.50	7.16%

Table I above shows the City of Bastrop's Sales Tax Collection for the month of April 2016. As illustrated in the above table, the percentage change from April 2015 to April 2016 was an increase of 15.01%. As the Council is aware, the largest source of revenue for the "General Fund" is Sales Tax Collected by the City of Bastrop. An increase of 15.01% is a positive indicator for the City. I believe the first quarter, adjusted for the US Economy, will show that our economy grew by 2% in the first quarter.

Unemployment decreased and consumers continued to spend dollars on the purchase of new vehicles and retail items. This positive trend occurred while the global economy demonstrated considerable volatility during the same reporting period. I just mention this to the Council because sales dollars are generated when the economy is doing well and the City should keep a watchful eye on the State, National and Global Economies.

P. Update Regarding the Form Based Code North Area Task Force: On March 24<sup>th</sup> 2016, the "Form Based Code - North Area Task Force" [Task Force] held a "Town Hall Meeting" to hear from the residents of the North Area of the City. The residents of the north area, who attended the town hall meeting, expressed numerous concerns to the Task Force as illustrated in **Exhibit "F."** Subsequently, the Task Force met on April 7<sup>th</sup> to review and discuss these enumerated issues and concerns and to determine how to move forward with a plan to work on addressing them. The concerns were as follows:

- Drainage in the north area: This was a major concern expressed at the town hall meeting. The Task Force recommended that

the City Manager evaluate the detention pond in front of the Public Works Yard. The evaluation should be done to determine whether the detention pond is functioning as originally designed. Identify areas that have a 'high risk' of flooding during a major storm event. Finally, evaluate areas where increased maintenance of the drainage facilities in the north area could improve the drainage in a particular area.

- Bus Shelter Project: As soon as possible, get erected the Bus Shelter that has been promised to be constructed in the north area of the City.
  - Public Transportation: Get with CARTS to see what is required to increase public transportation in the north area and the City.
  - Police Department: Increase Police Patrols in the north area of the City. The Police Department Community Resource Officer coordinate a meeting with residents of the north area to discuss with the residents public safety techniques that the resident can do to improve their safety.
  - Street Lights: Address street lighting in the north area of town. I advised the Task Force that the Police Department has completed a survey of the Street Lights in the north area of the City. The survey is currently being evaluated and a cost estimate is being developed to address areas where additional street lighting needs to be installed so that the City can budget and work on the installation of such lights, where needed.
  - Jewel's Park: The Task Force recommended that additional park amenities be made to "Jewel's Park" so that it is more attractive and to encourage residents of the north area to utilize the park.
  - The Task Force was extremely interested in seeing that the City work on identifying an area that might be compatible for a "Tax Increment District". I was in total agreement with the creation of Tax Increment District and agreed to begin working on this suggestion.
- Q. Management/Administrative Activities: Worked in a variety of areas over the past couple weeks, "Capital Projects Planning", Pine Forrest Unit#6, Water planning issues, Human Resource matters, Strategic Planning with the Directors, and HUD Shelter Grant.

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### III. Other City Activities:

- A. City of Bastrop Convention Center: No report submitted to the City Manager's Office for this reporting period.
- B. The City of Bastrop's Main Street Program:

➤ **Committee/Board Updates**

- On 4/4 BMSP Advisory Board met; items discussed including the new Main Street Director, BMSP Advisory Board DMO recommendations, 921 Main Street, 2016 Work Plans and reports from committees on current projects.
- On 3/23 the Organization Committee met and discussed the June Board Appointment procedures and recommendations.
- On 3/24 the Promotions Committee met and discussed details for two signature destination events in 2017.
- The Design Committee meets on April 12<sup>th</sup> at 5 p.m.
- The Economic Vitality Committee meets on April 19<sup>th</sup> at 8 a.m.
- The Entrepreneur Ready Leadership Team meets on April 19<sup>th</sup> at 8 a.m.

➤ **Partnerships**

- Director has had introductory meetings with the Chamber, BEDC, Bastrop County Tourism and the Bastrop Historical Society Museum & Visitor’s Center.

➤ **Main Street Program activities**

- The 2015 Bastrop Main Street Annual Report was completed and is ready for distribution to the Council at the April 12<sup>th</sup> meeting.
- A new website blog is being published on April 8<sup>th</sup> highlighting the new director’s first week on the job.
- Staff has been busy meeting Main Street property owners and businesses.
- Quarterly and Monthly reports were submitted to the State Main Street Office.

C. Planning Department – Inspection Report:

Inspections Bi-Weekly Construction Report – April 8, 2016

For April 12, 2016 City Council Meeting

Air Quality McKinney Roughs Monitoring Site CAMS 684				
April 2016 Date	Max Value (POC 1)*	Time of Highest Ozone	Avg Value (POC 1)*	Air Quality Condition
1	41	12:00AM	33	Good
2	47	2:00PM	34	Good
3	54	4:00PM	42	Moderate
4	54	4:00PM	43	Moderate

Air Quality Index (AQI) Values	Levels of Health Concern	Colors
<i>When the AQI is in this range:</i>	<i>...air quality conditions are:</i>	<i>...as symbolize by this color:</i>
0 to 50	Good	Green
51 to 100	Moderate	Yellow
101 to 150	Unhealthy for Sensitive Groups	Orange
151 to 200	Unhealthy	Red
201 to 300	Very Unhealthy	Purple
301 to 500	Hazardous	Maroon

5	61	2:00PM	44	Moderate
6	51	2:00PM	38	Moderate
7	60	1:00PM	38	Moderate
*Parts per billion				

- Tuesday, April 12<sup>th</sup> – 6:30 pm - City Council Meeting
  - **Consent Agenda:**
    - Statutory denial of 512 House Group Final Plat located within the 1 mile ETJ
  - **New Business:**
    - XS Ranch – River Camp – Section 1 Preliminary Plat
    - Woodrun Preliminary Plat – ETJ
    - Comprehensive Plan Mission/Vision Statement
  - **Public Hearing:**
    - Variance to the Subdivision Ordinance – Magnolia Gardens
    - Woehl Replat 709 Hill Street – 3 residential lots
  
- Thursday, April 14 – 5:30 pm – Construction Standards Board meeting
  - **CSB 16:01** Review, discussion, and possible recommendation relating to the Building Official’s workload and staffing constraints and recommendation/needs of the Planning and Development Department.
  - **CSB 16:02** Review, discussion and possible recommendation to revise and/or amend the City’s ordinance related to grease traps.
  - **CSB 16:03** Review, discussion and possible recommendation of the City’s current and proposed/modified fee schedule as is relates to building/permitting fees
  
  - Working on timeline for Tahitian Street renaming (3 streets within the City Limits/Staff)
  - Will need to have a Meeting for the Hazardous Mitigation Plan, April 2016 City Council.
  - Engineering Projects in process:
    - The Colony MUD 1A, Section 1, Final Plat and construction plans in review process – comments issued 4/6/2016 – resubmittal required
    - Bus Shelter Plan – Shelter components fabricated; awaiting paint, finishing prior to installation.
    - Magnolia Gardens Final Plat –Variance to the Subdivision Ordinance will go to CC 4/12/2016 – Final Plat will go to CC 4/26/2016
    - XS Ranch River Camp **Preliminary Plat** – P&Z recommended approval 3/31/2016 – Preliminary Plat will go to CC 4/12/2016
    - Aldridge Place Final Plat – comments issued – resubmittal required
    - Woehl Replat – staff comments issued – will go to CC 4/12/2016
    - Zavodny Administrative Plat –staff comments issued – resubmittal has not received
    - Pecan Park Section 5B final plat and construction plans – staff comments issued 4/6/2016 – resubmittal required
    - 512 House Group Final Plat – staff comments issued 4/7/2016 – resubmittal required

➤ Major Construction Projects in process:

- Goodwill Store – external project approximately 90% complete; interior project approximately 96% complete
- Mama Fu's – project approximately 85% complete
- Elysian Nail Salon – project approximately 85% complete
- Coghlan Group – site work 90% complete; project approximately 90% complete
- Garcia's Restaurant – project approximately 85% complete
- Lost Pines Art Guild – site work approximately 20% complete
- Elliott Electric – site work approximately 20% complete
- Menchie's Yogurt – project approximately 75% complete
- Papa John's Pizza – project approximately 30% complete
- Pecan Park Residential – 3 houses permitted
- Pacific Dental (east of Popeye's) – site development plans accepted – pre con has not been scheduled
- A & B Auto Repair – site work approximately 20% complete

D. Update on the YMCA Program:

**Membership**

- Membership 214 Units
- 615 Individuals

**Administrative**

- Number Served in March
- Health & Wellness - 1093
  - Youth & Family - 923
  - Events – 147

▪ Total served in March 2163

- **Now hiring for the summer season.** Positions open for Lifeguards, Swim Instructors, Swim Instructor Coordinator, Pool Welcome Staff

Y Activities Report:

**Program Monthly Update:**

- Community Garden workday was awesome! The Texas Sage Master Gardeners were a great help! YPAC helped with cleaning out the beds and labeling the plants. 22 Volunteers got all the beds ready to plant. And a Daisy Troop planted a tree.
- Easter Egg Hunt at Bob Bryant was a hit, with an estimated 125 in attendance.
- Spring Youth Soccer registration numbers are at 84. This is the highest registration we have had since we started. Our program focuses on character development, teaching these young people teamwork, respect and responsibility as well as soccer skills. Games started on
- Youth Volleyball registration is also up from past seasons. Registration is open until 4/8/16.

- Child watch programs continue to grow in numbers. This program is not just about babysitting the children. Our leaders have an organized lesson plan each week. Child watch on Monday nights is a bilingual class. The Y leaders are teaching the English speaking children Spanish and vice-versa.
- Matter of Balance Class was held in March with an average of 16 attending all 6 classes. This is a grant funded program intended to assist seniors in preventing falls. It's a great class and we are honored to be part of the program.
- Adult Volleyball has made!! They will play on Wednesday evenings after the youth volleyball practice.
- The Little and Jr Chef Program started back up in April with a bang. This program is intended to teach children healthier snack/food options while promoting physical activity.
- Senior Strong fitness classes remain the largest attended classes with an average 15 for each class.

**Dates to remember:**

- May 2 – Pool opens with limited hours
- May 21 – Splash Day at the Pool

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Inviting input from the City Council related to issues for possible inclusion on future agendas related to issues such as (but not limited to) municipal projects, personnel, public property, development and other City/public business.

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**EXHIBIT "A"**  
**WATER USAGE – APRIL 1<sup>ST</sup> THROUGH APRIL 10<sup>TH</sup>, 2016**

**WATER WORKS OPERATIONS FOR GROUND WATER SUPPLIES  
CITY OF BASTROP, BASTROP COUNTY, TEXAS**

WATER SYSTEM I. D. #: 0110001

Month of: \_\_\_\_\_

Apr-16

Date	Raw water from wells											Pumped from high service pumps					Apr-16		
	C	F	C&F	G	D&E	G D&E	H raw	I	total MGD	Zone 1	Zone 2	Zone 3	MGD	Well/Pump	Percent	Z1	Z2	Z3	
1	82	255	337	156	122	278	275	287	1,177	403	327	503	1,233	-0.056	0.33	0.27	0.41		
2	110	400	510	192	132	324	287	298	1,419	373	334	524	1,231	0.188	0.30	0.27	0.43		
3	98	247	345	142	102	244	292	301	1,182	352	309	531	1,192	-0.010	0.30	0.26	0.45		
4	119	372	491	154	112	266	290	302	1,349	372	321	559	1,252	0.097	0.30	0.26	0.45		
5	88	275	363	172	125	297	239	252	1,151	336	336	488	1,160	-0.009	0.29	0.29	0.42		
6	93	292	385	171	135	306	271	309	1,271	400	311	553	1,264	0.007	0.32	0.25	0.44		
7	90	279	369	170	115	285	271	311	1,236	380	323	554	1,257	-0.021	0.30	0.26	0.44		
8	96	300	396	178	129	307	284	327	1,314	360	337	571	1,268	0.046	0.28	0.27	0.45		
9	107	337	444	213	156	369	329	377	1,519	379	537	663	1,579	-0.060	0.24	0.34	0.42		
10	103	329	432	206	154	360	270	310	1,372	325	410	559	1,294	0.078	0.25	0.32	0.43		
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Total	986	3,086	4,072	1,754	1,282	3,036	2,808	3,074	12,990	3,680	3,545	5,505	12,730	0.260					
Average	99	309	407	175	128	304	281	307	1,299	368	355	551	1,273	0.026	0.29	0.28	0.43		
Max/Min	119	400	510	213	156	369	329	377	1,519	403	537	663	1,579	0.188	0.33	0.34	0.45		
Min/Max	82	247	337	142	102	244	239	252	1,151	325	309	488	1,160	-0.060	0.24	0.25	0.41		



**EXHIBIT "B"**  
**MS ROUTE THROUGH THE CITY**

# MS 150 Bike Ride

Sunday 04/17/16

Navigation controls including a compass, a street view pegman, and a vertical zoom slider with '+' and '-' buttons.

Map history and date controls. It shows a search icon, a date '4/21/2013', a play button, a date '2015', and a close 'x' button.



© 2015 Google

Google

Imagery Date: 10/2/2014 30°06'06.58" N 97°18'07.62" W elev - 521 ft eye alt 25170 ft

1995

# MS 150 Bike Ride

Sunday 04/17/16



Bastrop Intermediate School  
 509 Old Austin Highway N  
 Bastrop, TX 78602  
 April 17, 2016  
 LUNCH STOP Day 2



**Notes:**  
 Portable Toilets:  
 - place in blocks with 10-12' gaps  
 - place 1 near Team NOV area  
 - place last 6 units to block off the road as indicated on map

Team Support,  
 Family & Friend Parking

Old Austin Hwy

SAG Entrance/Exit ↔

Hasler Shores

Team  
 set-up area

Rider Exit

Shuttle Pick-up

*This area is now cabled off  
 - no event access*

Portable Toilets  
 52 standard / 1 ADA

HAMS

Medical  
 20x40

DJ

*This area is now cabled off  
 - no event access*

Ice

H2O

Bike Racks  
 H2O  
 Bike Stores

Food Tent  
 40x120

Reefer Truck

Volunteer/Info

Rider Entrance

Bike Racks

Toilet

20x40  
 Wall  
 Team NOV

No Parking

No Parking

No Parking

No Parking

**EXHIBIT "C"**  
**LOCATION OF NEW ANTIQUE LIGHTS**  
**IN**  
**FISHERMAN'S PARK**

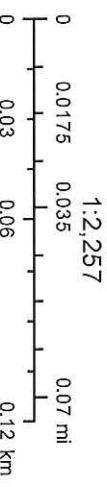
# New lighting approximate locations



April 8, 2016

— Roads

Disclaimer: This product is for informational purposes only and has not been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of boundaries.



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AEX, Geomatics, Aergrid, IGN, IGP, swisstopo, and

Bastrop County Appraisal District & BIS Consulting - www.bisconsultants.com

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

**EXHIBIT "D"**  
**FLOOR PLAN FOR THE NEW RESTROOMS**  
**IN**  
**FISHERMAN'S PARK**

Restroom  
Partitions  
Liners  
NPL  
NATIONAL PLASTIC LAMINATE  
INCORPORATED  
15000 W. HUNTERS BLVD.  
HOUSTON, TEXAS 77064  
1-800-851-4444

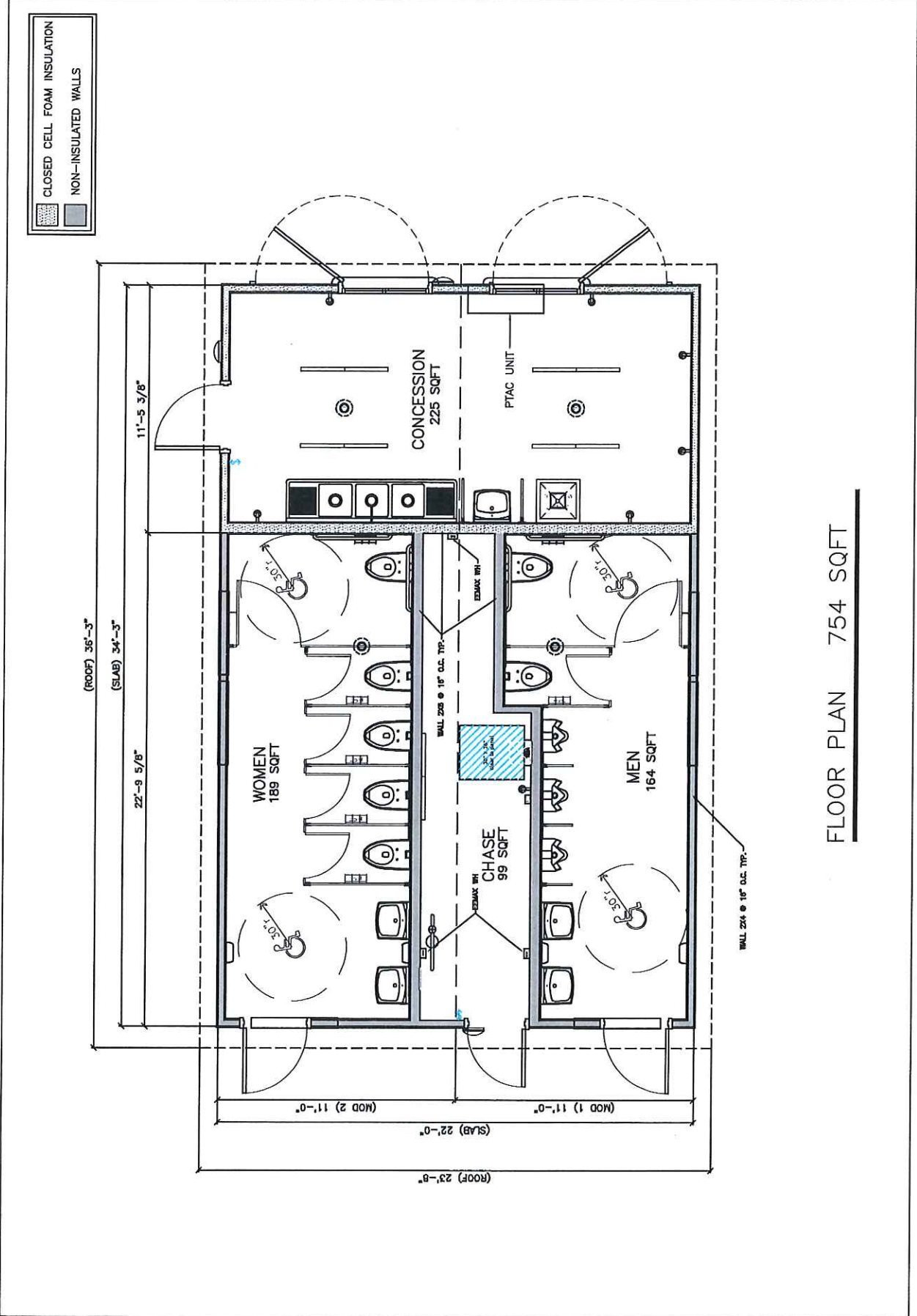
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RFL MODEL # W734CN  
PROJECT FISHERMAN'S PARK  
BASTROP, TEXAS

ISSUE DATE:	04/03/10
ISSUE NO.:	05
REVISION:	
DATE:	
REVISION:	
DATE:	
REVISION:	
DATE:	

FLOOR PLAN  
SHEET DESCRIPTION:

SHEET  
A1



FLOOR PLAN 754 SQFT

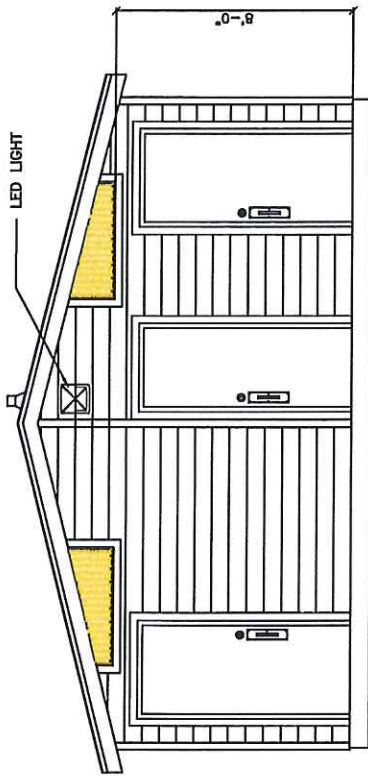

**RFI**  
 Reichen  
 Pacific  
 Limited  
 11100 W. 10TH AVE.  
 SUITE 200  
 DENVER, CO 80233-5041  
 This drawing is the property of  
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RFL MODEL #: W734CN  
 PROJECT: FISHERMAN'S PARK  
 BASTROP, TEXAS

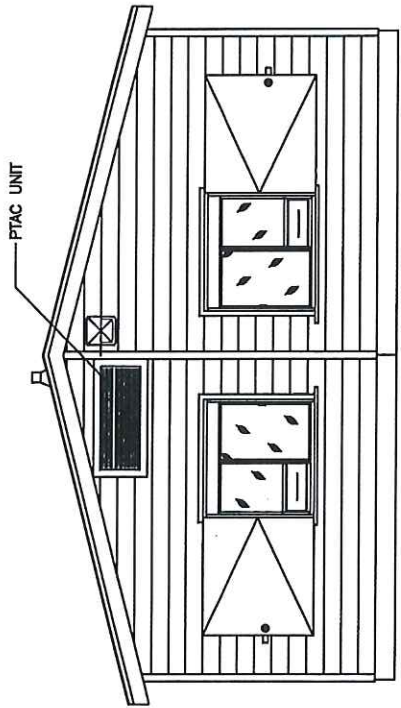
DESIGNED BY:	RF
DATE:	04/05/16
REVISION:	
DATE:	
REVISION:	
DATE:	
REVISION:	
DATE:	
REVISION:	
DATE:	

SHEET DESCRIPTION:  
 ELEVATIONS

SHEET  
 A2



REAR ELEVATION



FRONT ELEVATION

24



**RIL** Richmond  
Roofing  
Limited

10000 17th Street  
Houston, Texas 77035  
713-225-5444

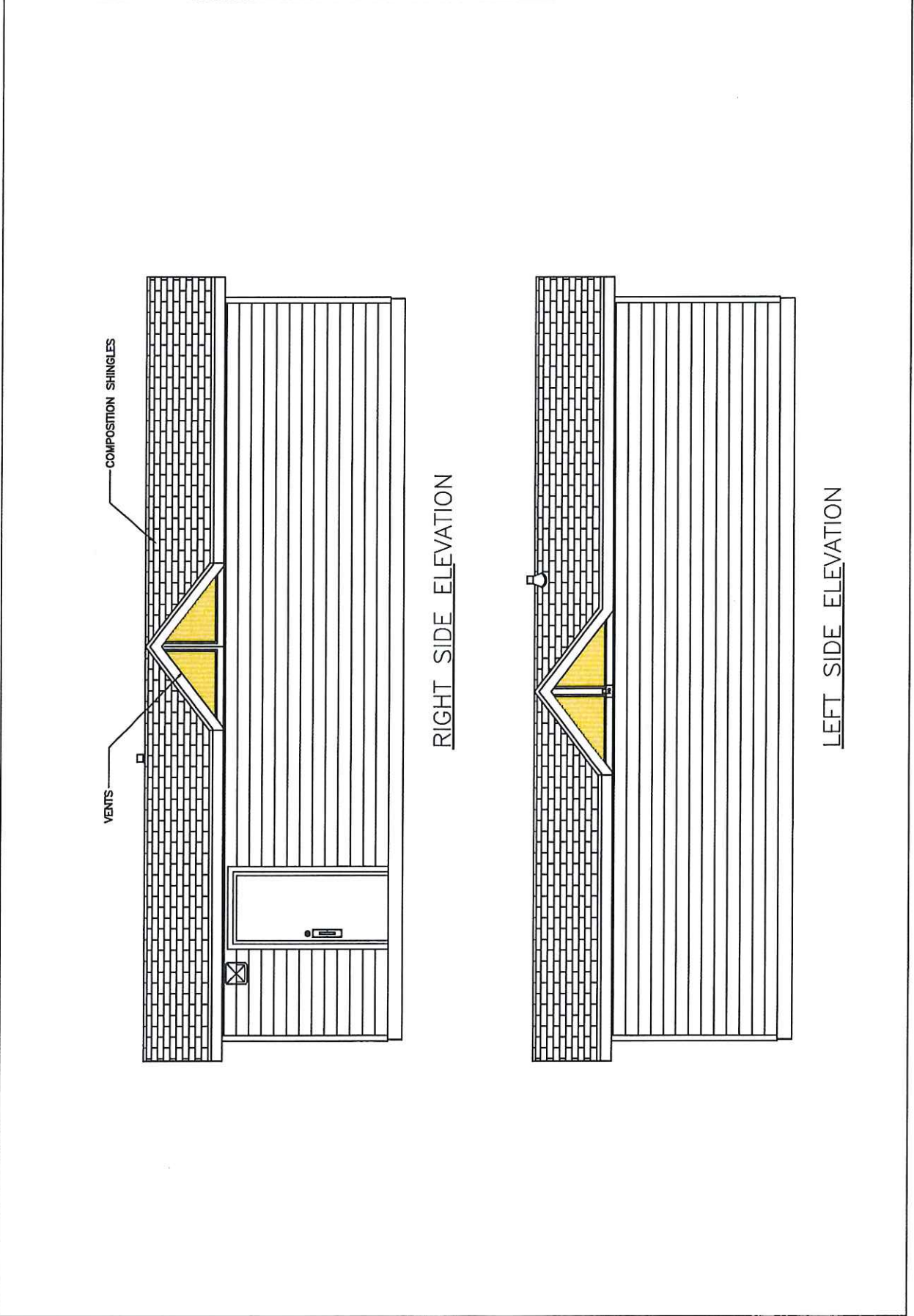
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RFL MODEL #: W734CN  
PROJECT: FISHERMAN'S PARK  
BASTROP, TEXAS

ISSUE NO.	01
ISSUE DATE	04/05/16
REVISION:	
DATE:	
REVISION:	
DATE:	
REVISION:	
DATE:	
REVISION:	
DATE:	

SHEET DESCRIPTION:  
ELEVATIONS

SHEET  
A3



**EXHIBIT "E"**  
**ILLUSTRATION OF BUILDINGS**  
**FOR**  
**HUD SHELTER GRANT**





28

**AGGIELAND  
FITNESS DOME**





BLOOMINGTON GYM

BOBCAT STADIUM

TICKET BOOTH

LOUNGE

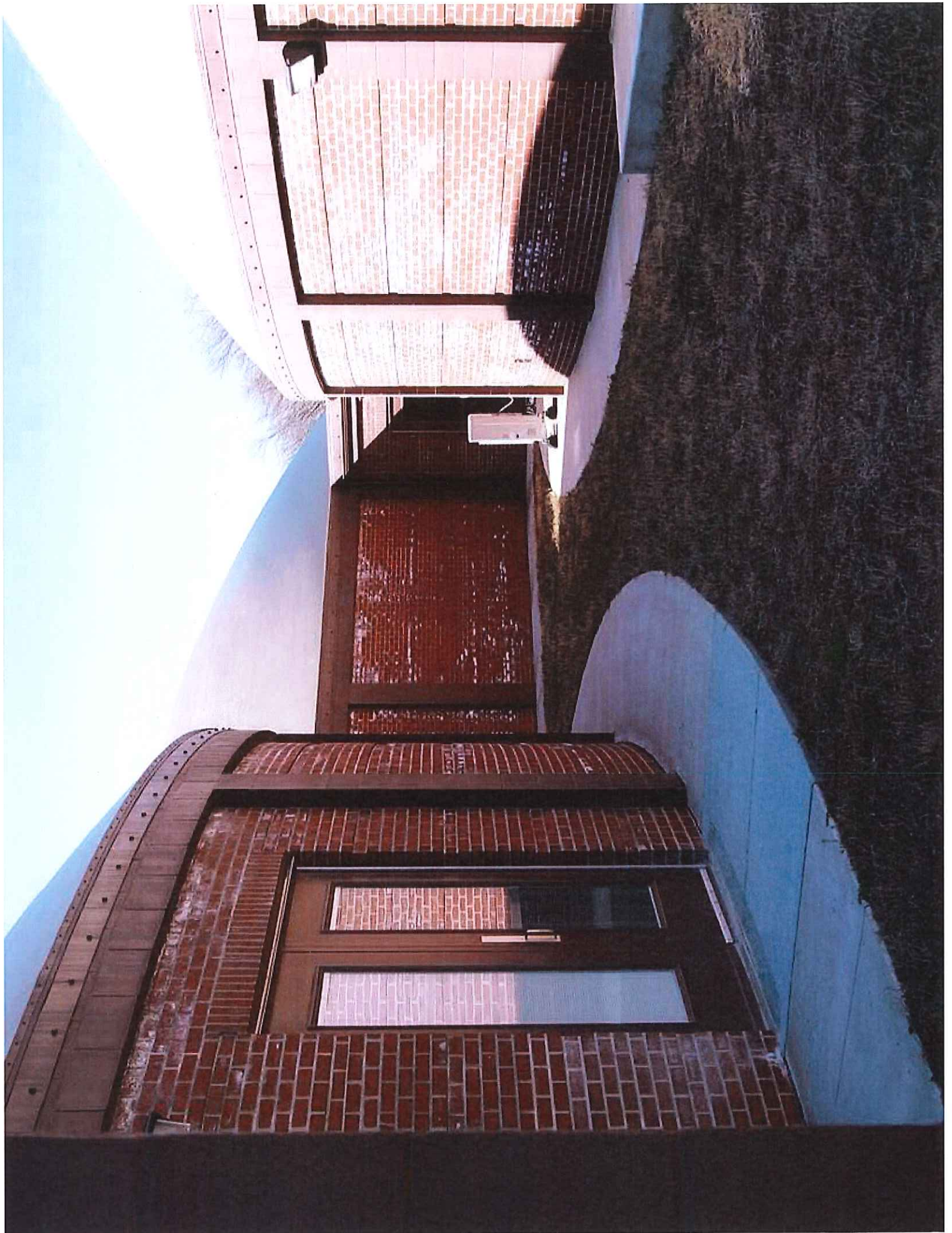
REST ROOM

30

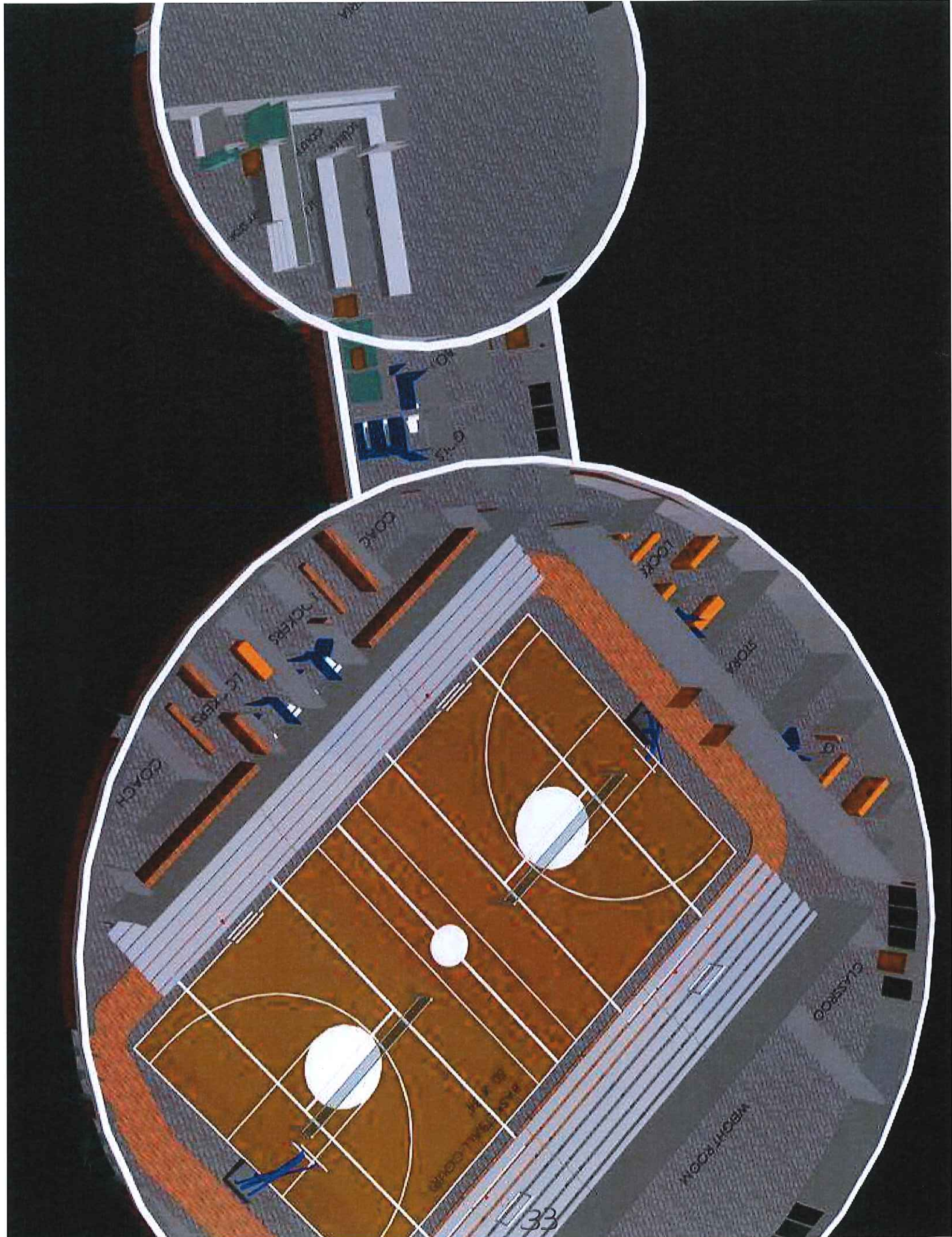
CAT TRACK

CAT TRACK









**BUILDING GENERAL NOTES**

1. ALL WORK SHALL BE ACCORDING TO THE LATEST EDITIONS OF THE SPECIFICATIONS FOR STRUCTURAL STEELWORK, CONCRETE, MASONRY, PLASTER, PAINTS AND FINISHES, AND MECHANICAL, ELECTRICAL, AND PLUMBING. THE ARCHITECT HAS REVIEWED THE SPECIFICATIONS AND SHALL BE RESPONSIBLE FOR ANY AMENDMENTS TO THE SPECIFICATIONS TO CORRECT THEM FOR CONFORMANCE WITH ANY VARIATIONS. DO NOT SCALE DIMENSIONS FROM THIS DRAWING.
2. CONTRACTOR TO VERIFY ALL LAYOUTS AND DIMENSIONS. ANY VARIATIONS SHALL BE REPORTED TO THE ARCHITECT IMMEDIATELY. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FOR ANY VARIATIONS TO THE SPECIFICATIONS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FOR ANY VARIATIONS TO THE SPECIFICATIONS.
3. ALL DIMENSIONS SHALL BE TO FACE UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED.
4. ALL FLOOR SLAB DIMENSIONS TO THE OUTSIDE FACE OF EXPOSURE MASONRY AND (ONLY) MASONRY SHALL BE TO FACE UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED.
5. MASONRY JOINTS AND CORNER JOINTS SHALL BE TO FACE UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED.
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**FINISH NOTES**

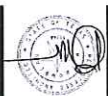
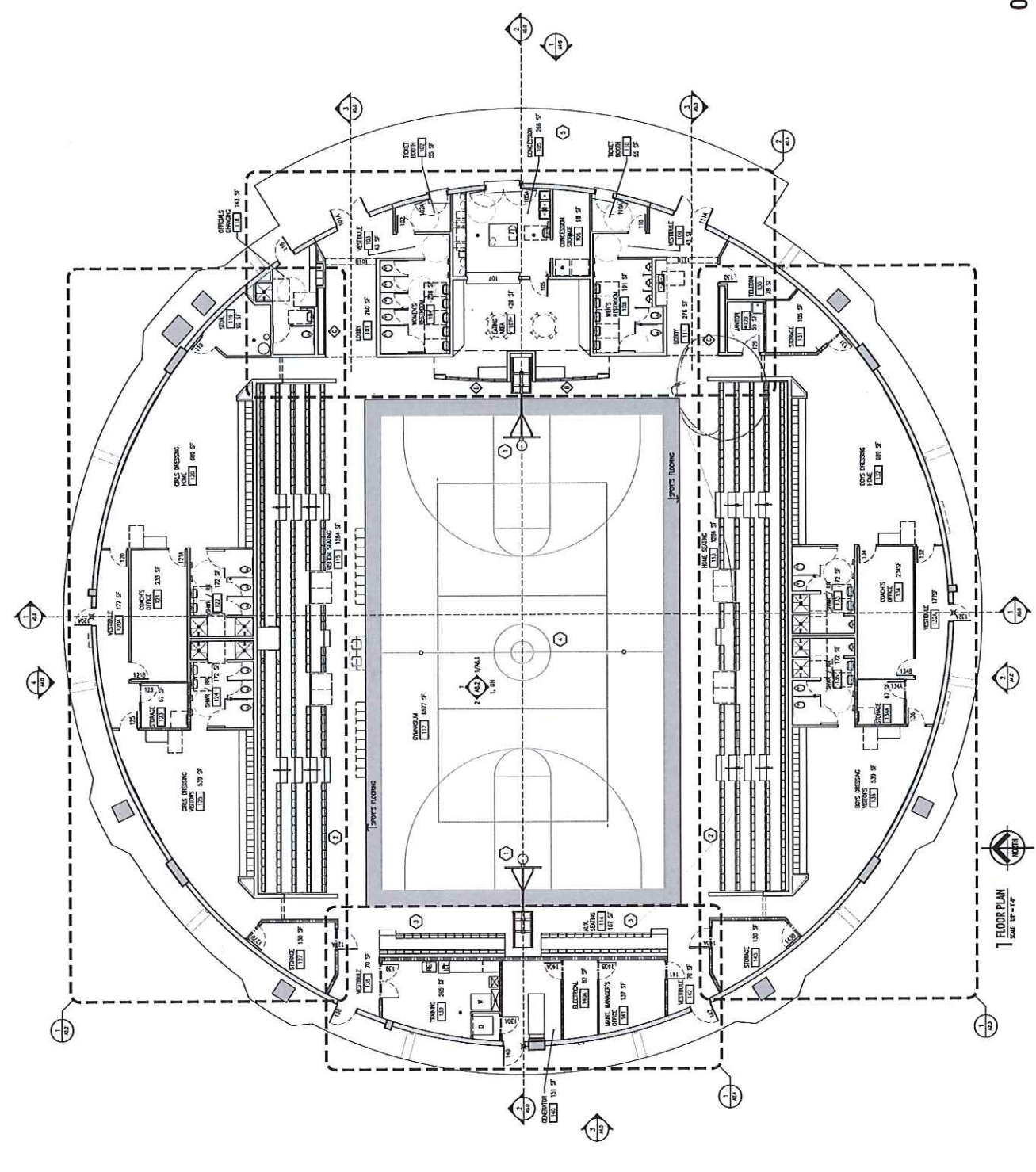
1. FINISHES SHALL BE ACCORDING TO THE LATEST EDITIONS OF THE SPECIFICATIONS FOR FINISHES, PAINTS, AND COATINGS. THE CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS AND APPROVALS FOR ANY VARIATIONS TO THE SPECIFICATIONS.
2. FINISHES SHALL BE TO FACE UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED. DIMENSIONS TO FACE SHALL BE TO THE CENTERLINE OF THE MEMBER UNLESS OTHERWISE NOTED.
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**KEYED NOTES**

1. VERIFIABLE DIMENSIONAL CALL
2. TELEPHONE BLANKETS, RE. A02, AT 24" AND 48"
3. AT 24" AND 48" TELEPHONE BLANKETS
4. SPORTS FLOORING, UNLESS OTHERWISE NOTED
5. AUTOMATIC FIRE EXTINGUISHERS, RE. 7/41.2

**KEYNOTES**

1. VERIFIABLE DIMENSIONAL CALL
2. TELEPHONE BLANKETS, RE. A02, AT 24" AND 48"
3. AT 24" AND 48" TELEPHONE BLANKETS
4. SPORTS FLOORING, UNLESS OTHERWISE NOTED
5. AUTOMATIC FIRE EXTINGUISHERS, RE. 7/41.2



**FORBERG ASSOCIATES, LTD.**  
1904 S. WILSON AVENUE, SUITE 100  
DALLAS, TEXAS 75243  
PHONE: 972.342.1234  
FAX: 972.342.1235  
WWW.FORBERGASSOCIATES.COM



**BLOOMINGTON I.S.D. ATHLETIC COMPLEX**  
BLOOMINGTON, TEXAS

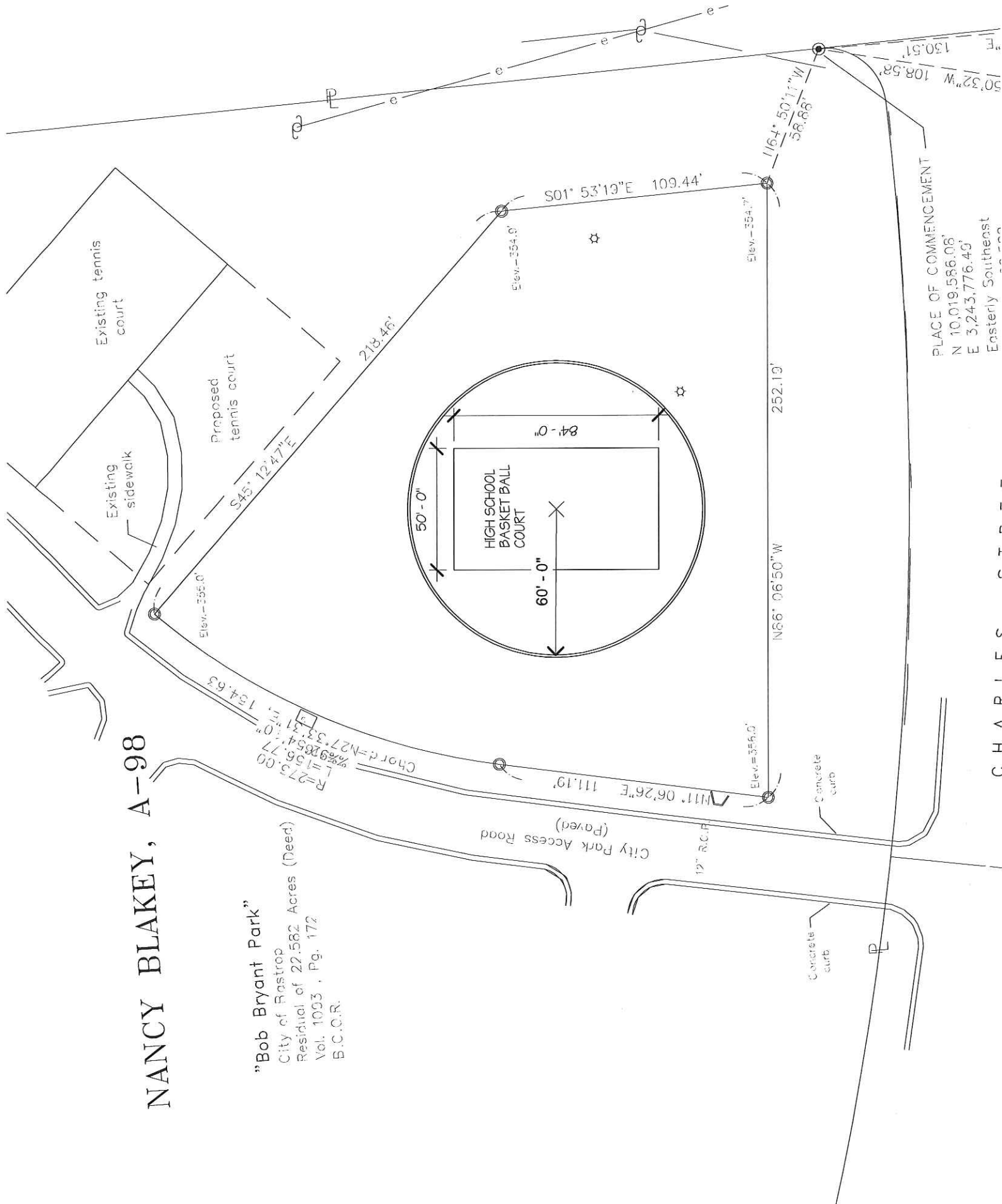
**A2.00**  
Sheet Number  
1/2015  
Date  
1/4/2013  
Sheet Number

**OVERALL FLOOR PLAN: REFERENCE**

# NANCY BLAKEY, A-98

## "Bob Bryant Park"

City of Rastrop  
 Residual of 22.582 Acres (Deed)  
 Vol. 1093, Pg. 172  
 B.C.C.R.



C H A P I E S



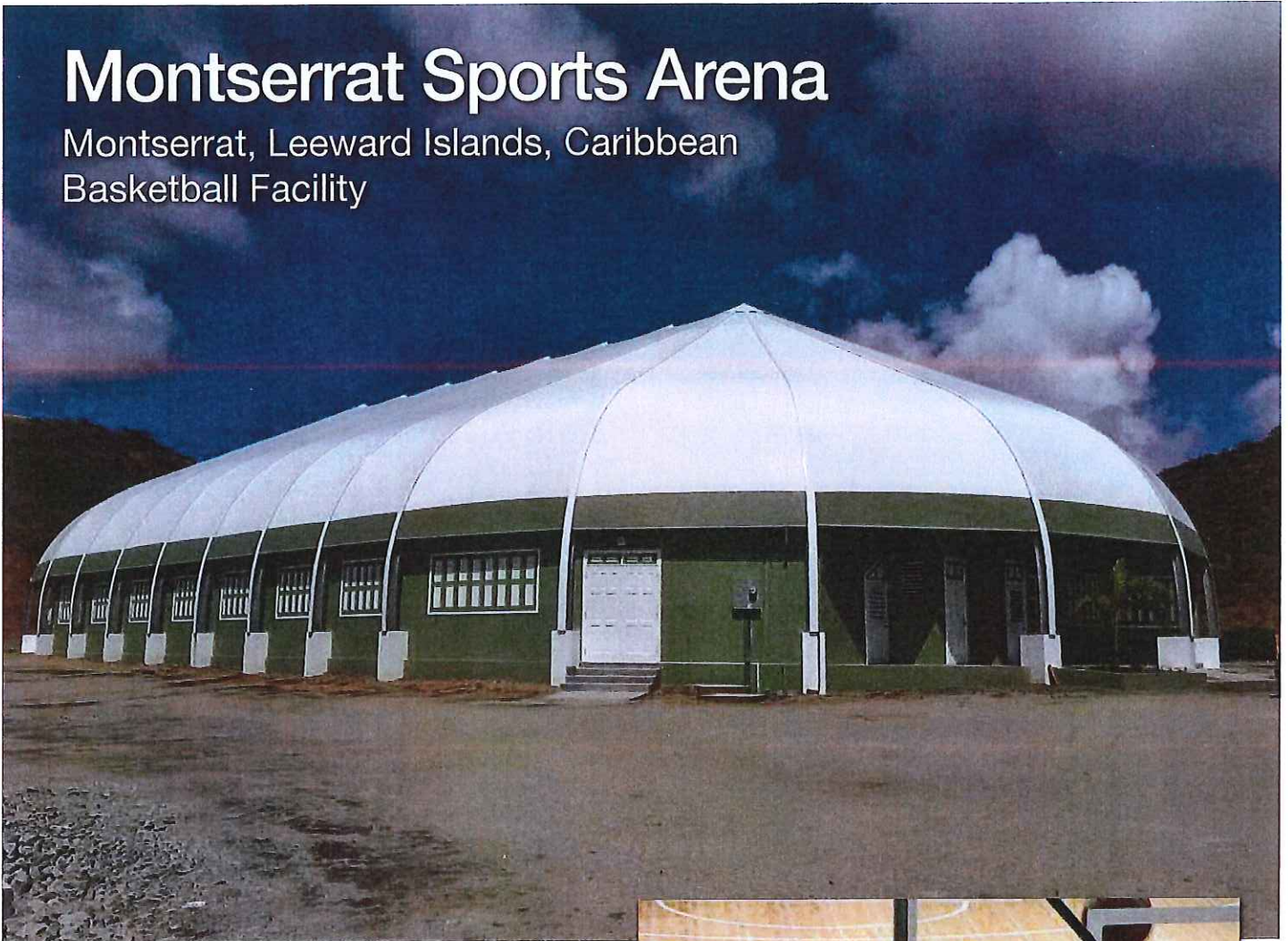
# Sprung Structures

High Performance Fabric Building Solutions

Tensioned Membrane Structures. Available Immediately from Inventory.

## Montserrat Sports Arena

Montserrat, Leeward Islands, Caribbean  
Basketball Facility



### Project Report:

Montserrat's Leeward Island Basketball Tournament took place inside a 100' (30.48m) wide x 187.5' (57m) long Sprung Gymnasium. There was a real buzz as seven teams competed for the title with full capacity crowds. The champions of the tournament, "Montserrat Volcanoes", appropriately named, as volcanic eruptions occur on a regular basis.

This sports arena contains a small office space, bathrooms and changing rooms.





**2ND ANNUAL**  
**LEEWARD ISLANDS BASKETBALL CHAMPIONSHIPS**

ANGUILLA . ANTIGUA . BARBUDA . BVI . MONTSERRAT . ST. KITTS . NEVIS

**4TH-9TH DECEMBER**  
 MULTI-PURPOSE CENTER LITTLE BAY, MONTSERRAT

EC\$10 NIGHTLY | EC\$15 FINALS

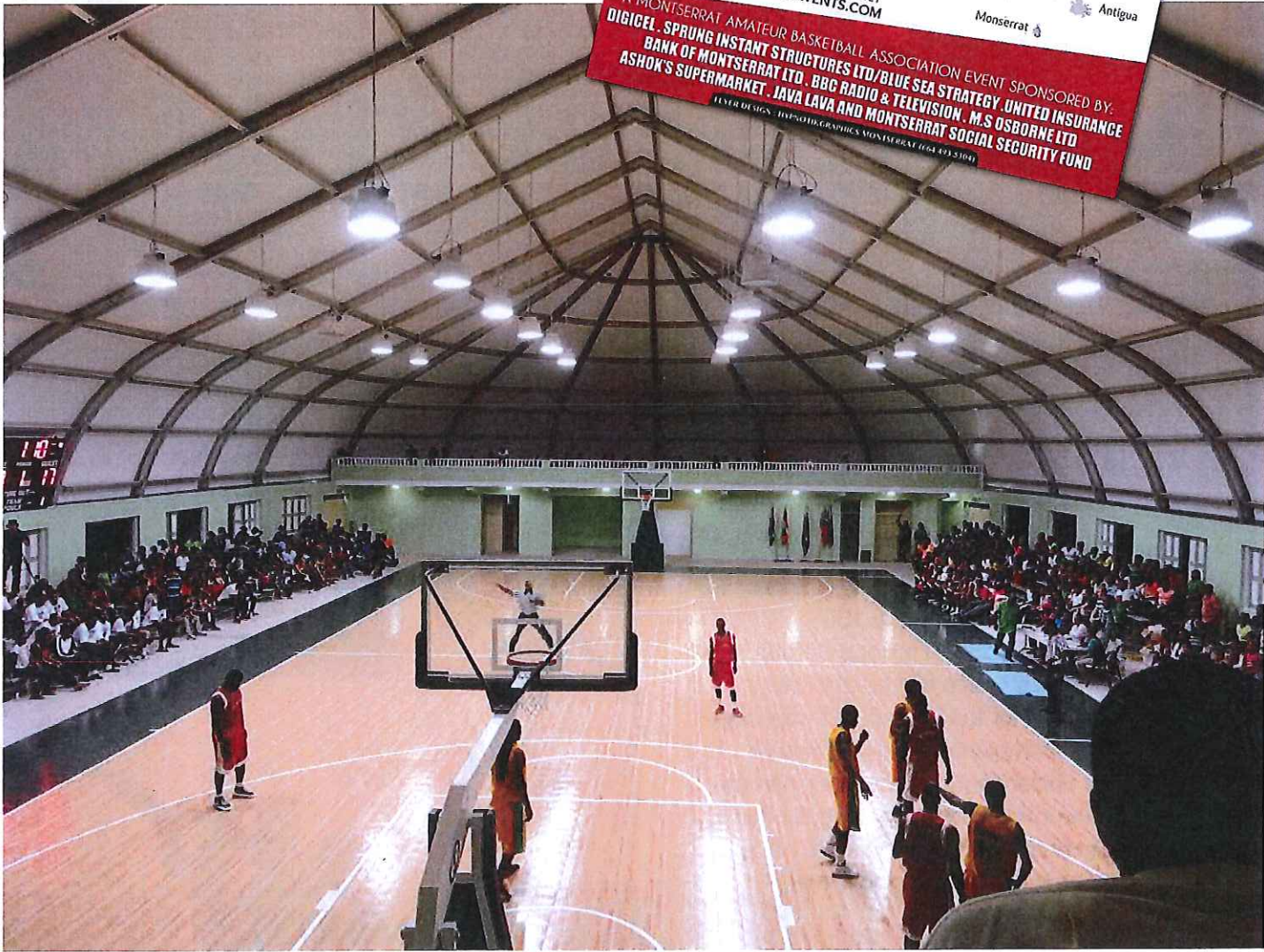
**LIVE ISLANDS**  
 STREAMING LIVE NIGHTLY  
 WWW.LIVEISLANDEVENTS.COM

7PM NIGHTLY

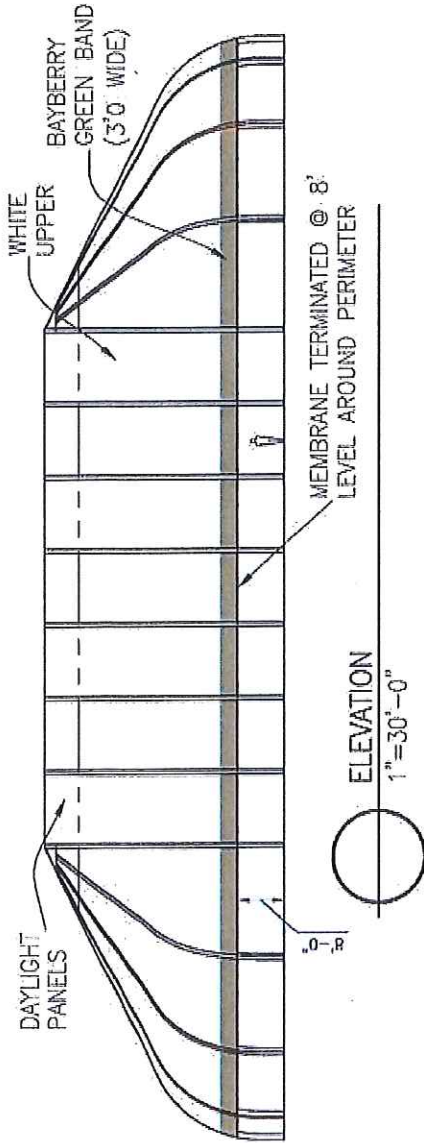
Anguilla  
 St Maarten  
 St Barts  
 Barbuda  
 St Kitts  
 Nevis  
 LEEWARD ISLANDS  
 Antigua  
 Montserrat

A MONTSERRAT AMATEUR BASKETBALL ASSOCIATION EVENT SPONSORED BY:  
 DIGICEL . SPRUNG INSTANT STRUCTURES LTD/BLUE SEA STRATEGY, UNITED INSURANCE  
 BANK OF MONTSERRAT LTD . BBC RADIO & TELEVISION . M.S OSBORNE LTD  
 ASHOK'S SUPERMARKET . JAVA LAVA AND MONTSERRAT SOCIAL SECURITY FUND

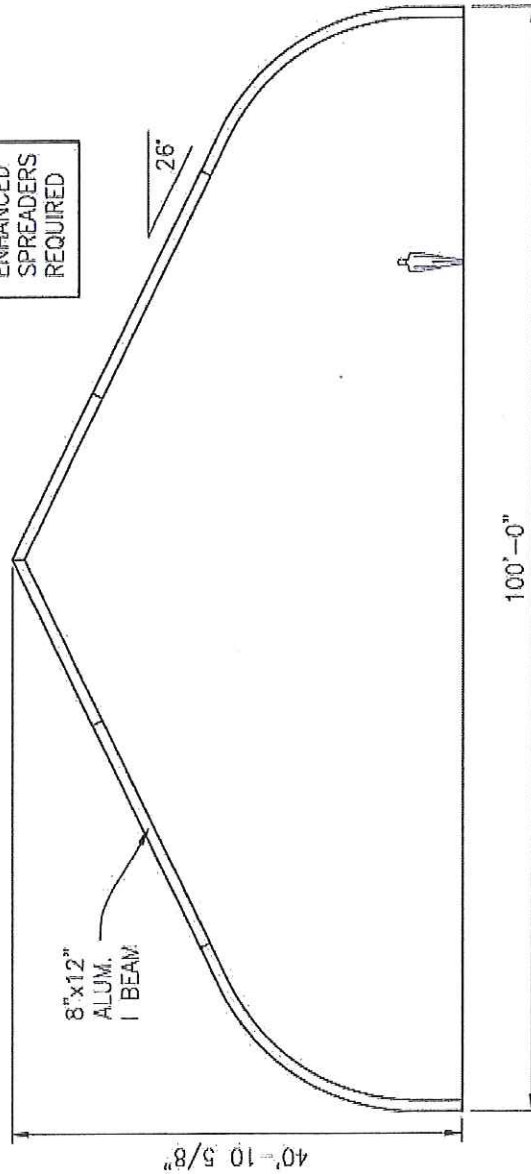
WEB DESIGN: JHP/STUDIOGRAPHICS MONTSERRAT (664 493 3104)



COLORS ON THESE ELEVATIONS MAY VARY SIGNIFICANTLY DEPENDING ON PRINTER OR MONITOR. PLEASE REFER TO MEMBRANE SAMPLES FOR ACTUAL COLORS.

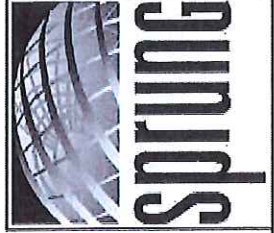


ENHANCED SPREADERS REQUIRED



SECTION 100'-0" UN-INSULATED STRUCTURE  
1/16"=1'-0"

DRAWING APPROVAL	
Signature	_____
Print Name	_____
Date:	_____
Confirmation of wind speed at site per the local building dept.	_____
Building Code:	_____
_____ MPH, Exposure	_____
Initial	_____



ISLAND OF MONTSERRAT  
100.0' x 187.5'  
SPORTS CENTER

DATE 05/30/2014  
SCALE AS NOTED

DRAWING # F14-480B-R4

SIGNATURE SERIES

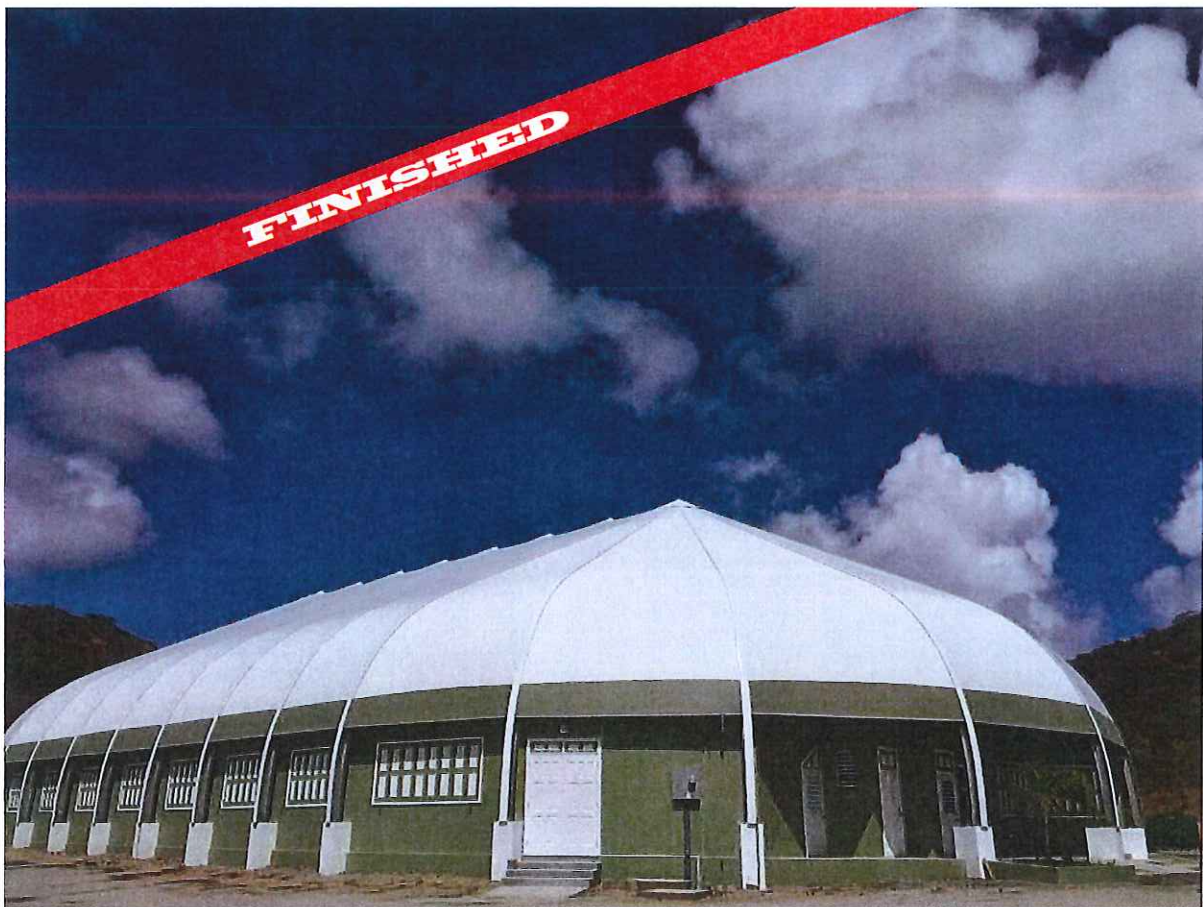












**EXHIBIT "F"**  
**ISSUES OF CONCERNS**  
**FROM THE CITIZENS**  
**IN THE NORTH AREA OF BASTROP**

# SWOT Analysis

SWOT	Results
<b>Strengths</b>	<b>Totals</b>
Parks	4
Diversity	4
More habitat homes	3
Multi-Family Housing	3
Location	1
Existing Community self-awareness	1
<b>Weaknesses</b>	<b>Totals</b>
Flooding, flood plain, drainage, standing water	24
Lacking basic services	21
Lack of attention to North Area/ concerns	15
Infrastructure not good quality (lack of mapping/info)	9
Lack of sidewalks	8
Lack of responsiveness to North Area	6
Historically focused on city central only	5
City resources	5
Infrastructure located out of PUE's & ROW	4
Lack of funding	3
Traffic, narrow streets, connectivity, speeding, St. lights	3
Ownership issues, multiple lots, hard to buy	2
Rail road crossing	1
Smaller lots	1
Police involvement	1
Housing authority maintenance	1
Tornado assistance	1
Lack of parks	1
<b>Opportunities</b>	<b>Totals</b>
Community center w/ existing parks/ shelter/ pool	24
New housing options outside of current code (macro housing)	19

Basic St. lights, sidewalks, infrastructure, speed signs	14
Explore funding options (1/2 cent sales tax)	10
Walking/ biking/ stripping Main St (paint area)	5
Home repair program	3
New model for affordable housing	3
Neighborhood watch/ crime stop program	2
Map infrastructure in city area (drainage, water, sewer)	2
More community involvement/ meetings of north area	2
Enterprise investments zones/ fund infrastructure	1

Threats	Totals
Continued ignoring of North Area concerns, no results	19
Lack of unified vision for what the results should be/ what can actually happen	17
Loss of affordability, higher taxes, home prices	7
New development worsening drainage	5
Development outpaces resources & available infrastructure	2
Overflow from Austin-metro area	2
Traffic, no connectivity to other side of town, lack of street connections	1